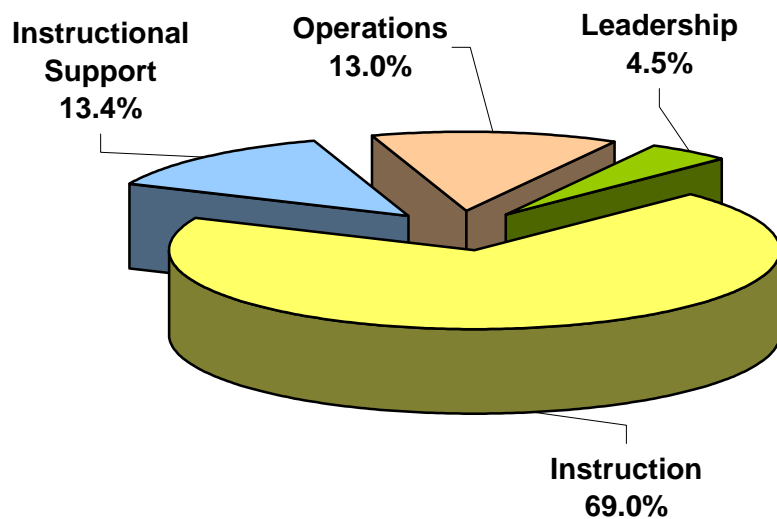
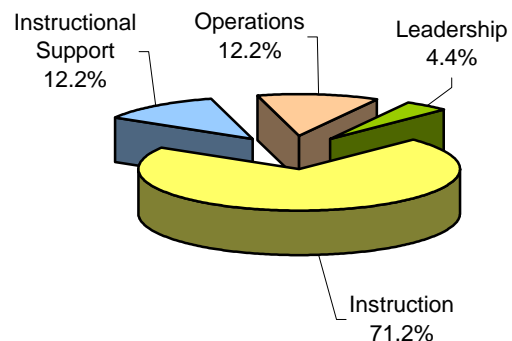


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 573	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,207,072	\$7,342	69.0%
Instructional Support	\$818,386	\$1,428	13.4%
Operations	\$791,750	\$1,382	13.0%
Leadership	\$276,266	\$482	4.5%
School Operating Expenditures	\$6,093,474	\$10,634	100.0%